

**SNAPSHOT of HOME Program Performance--As of 06/30/11**  
**State Participating Jurisdictions**



Participating Jurisdiction (PJ): **Arizona**

PJ's Total HOME Allocation Received: **\$127,899,512**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<b>Program Progress:</b>			
% of Funds Committed	90.27%	91.79%	40
% of Funds Disbursed	82.44%	87.07%	45
Leveraging Ratio for Rental Activities	7.51	4.43	9
% of Completed Rental Disbursements to All Rental Commitments**	95.33%	95.17%	40
% of Completed CHDO Disbursements to All CHDO Reservations**	78.71%	82%	38
<b>Low-Income Benefit:</b>			
% of 0-50% AMI Renters to All Renters	69.96%	80.94%	47
% of 0-30% AMI Renters to All Renters**	34.62%	37.93%	35
<b>Lease-Up:</b>			
% of Occupied Rental Units to All Completed Rental Units**	80.76%	99.27%	51
<b>Overall Ranking:</b>			44 / 51 PJs
<b>HOME Cost Per Unit and Number of Completed Units:</b>			
Rental Unit	\$34,550	\$29,576	1,112 Units 28.3%
Homebuyer Unit	\$15,662	\$13,466	467 Units 11.9%
Homeowner-Rehab Unit	\$25,868	\$21,276	1,641 Units 41.8%
TBRA Unit	\$4,672	\$3,132	706 Units 18%

\* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

\*\* - This category is double-weighted in the National Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arizona AZ

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

**PJ:**  
**State:\***  
**National:\*\***

Rental	Homebuyer	Homeowner
\$116,706	\$95,538	\$33,622
\$84,313	\$102,923	\$35,980
\$103,194	\$78,960	\$24,147

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.3 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>				
White:	61.0	30.7	44.6	0.0
Black/African American:	6.4	2.8	5.9	0.0
Asian:	0.2	0.2	0.2	0.0
American Indian/Alaska Native:	4.7	1.3	6.3	0.0
Native Hawaiian/Pacific Islander:	0.2	0.0	0.1	0.0
American Indian/Alaska Native and White:	0.2	0.2	0.1	0.0
Asian and White:	0.1	0.2	0.1	0.0
Black/African American and White:	0.0	0.2	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.9	0.8	0.0
Asian/Pacific Islander:	0.6	0.9	0.2	0.0

### ETHNICITY:

Hispanic	26.3	62.2	41.6	0.0
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### HOUSEHOLD SIZE:

1 Person:	56.0	11.6	34.9	0.0
2 Persons:	16.7	14.2	26.9	0.0
3 Persons:	14.6	20.4	13.0	0.0
4 Persons:	9.0	25.1	9.1	0.0
5 Persons:	2.3	16.3	6.6	0.0
6 Persons:	1.1	7.9	4.9	0.0
7 Persons:	0.1	3.4	2.4	0.0
8 or more Persons:	0.1	0.6	2.1	0.0

### HOUSEHOLD TYPE:

Single/Non-Elderly:	33.5	14.6	12.1	0.0
Elderly:	23.7	3.9	47.6	0.0
Related/Single Parent:	24.2	24.7	16.9	0.0
Related/Two Parent:	7.3	52.6	18.3	0.0
Other:	11.0	3.2	3.9	0.0

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.5	0.4 <sup>#</sup>
HOME TBRA:	6.1	
Other:	33.8	
No Assistance:	51.6	

**# of Section 504 Compliant Units / Completed Units Since 2001** 85

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

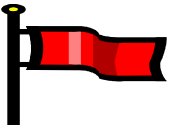
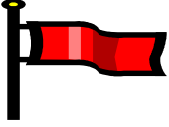
Page 2



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arizona State: AZ

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 44

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	<b>95.33</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	<b>78.71</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>69.96</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	<b>80.76</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>2.71</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —  
OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arizona

